

Village of Arlington Heights

Federal Fiscal Year 2018

Draft Annual Action Plan

Program Year

October 1, 2018 – September 30, 2019

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Executive Summary

AP-05 Executive Summary - 91.200(c), 91.220(b)

1. Introduction

Purpose: The purpose of the Annual Action Plan is to describe the housing and community development goals that the Village plans to address during the program year and how it will utilize its Community Development Block Grant (CDBG) funds to address those goals.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

In this program year, the Village intends to address its goals in the areas of homeowner unit preservation, homeless services, public facilities without housing benefits, public services, infrastructure and planning and administration.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The Village of Arlington Heights has been a recipient of Community Development Block Grant (CDBG) funds since 1974. Since the beginning of the program, the Village has utilized over \$13.5 million in CDBG funds to meet the needs of residents of the Village, particularly its low and moderate-income residents. The Village has effectively worked with the US Department of Housing and Urban Development over the 40 years of the programs existence and has consistently complied with all of the federal requirements of the program.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The Village will held two public hearings at different points during the development of the Annual Action Plan. The Village will also make the draft Annual Action Plan available for a 30-day public comment period. The public will be notified of the public hearings and the availability of the draft Annual Action Plan through a notice in the Daily Herald newspaper and through announcements directly mailed to persons and organizations of the CDBG mailing list.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

Agencies submitted CDBG grant applications and presented their applications at a public hearing on May 14, 2018. Minutes of the May 14, 2018 meeting are being prepared. A summary of comments received during the 30-day public comment period will be included in this Annual Action Plan. The updated Annual Action Plan will be the subject of a second public hearing on June 18, 2018.

6. Summary of comments or views not accepted and the reasons for not accepting them

To be completed.

7. Summary

During the FFY 2018 Annual Action Plan Year (October 1, 2018 - September 30, 2019), the Village of Arlington Heights will carry out a variety of programs and projects for the benefit of low and moderate income individuals and households.

The Village has received the following requests for CDBG grants. The draft allocations are shown below. This Annual Action Plan will be updated before submission to HUD to contain the actual allocation amounts:

Faith Community homes which provide family counseling, including financial counseling, to families enrolled in a 2-year program during which they develop plans and skills help them to become financially independent. Grant Request: \$3,000. Draft Allocation: \$2,500.

District 214 Education Foundation which provides beginning English as a Second Language classes. Grant Request: \$1,500. Draft Allocation: \$1,500

Northwest Center Against Sexual Assault which provides counseling and services to victims of sexual assault. Grant Request: \$3,000. Draft Allocation: \$2,500

Children's Advocacy Center which provides advocacy and counseling in circumstances of child sexual assault and severe physical abuse. Grant Request: \$3,500. Draft Allocation: \$2,500.

WINGS which provides housing and social services for battered and homeless women and their children. Grant Request: \$15,000. Draft Allocation: \$6,000.

Resources for Community Living which works with person with disabilities to locate and maintain housing in the community. Grant Request: \$5,000. Draft Allocation: \$5,000.

Escorted Transportation Service which provides transportation for frail seniors and persons with disabilities to doctor appointments. Grant Request: \$3,750. Draft Allocation: \$3,500

Suburban Primary Health Care Council which provides subsidized medical care for low/moderate income people. Grant Request: \$7,253. Draft Allocation: \$7,253.

Journeys The Road Home which provides homeless services. Grant Request: \$10,000. Draft Allocation: \$4,500.

Arlington Heights Park District Children at Play program which provides before and after school childcare for low/moderate income families. Grant Request: \$30,000. Draft Allocation: \$6,947.

Lifespan which provides legal services and counseling for victims of domestic violence. Grant Request: \$5,000. Draft Allocation: \$3,000.

Center for Enriched Living which provides services to persons with disabilities. Grant Request: \$1,500. Draft Allocation: \$0

Northwest Compass for costs related to providing housing counseling. Grant Request: \$6,000. Draft Allocation: \$0

Other Projects:

Single Family Rehabilitation Loan Program which provides 0% interest, deferred loans to low/moderate income homeowners for home repairs. Grant Request: \$75,000.

Group Home and Transitional Housing Program which provides funds for renovations to groups homes and transitional housing facilities/units. Grant Request: \$68,000.

Public Infrastructure and Public Facilities benefit low/moderate income persons or improvements in census tracts. This Village has proposed several public infrastructure (street resurfacing in low/moderate income areas or ADA sidewalk improvements) and public facility projects (at the Senior Center and the north public garage), but other projects that meet CDBG eligibility regulations may also be funded by the Village once priorities are set. Grant Request: \$200,000. Draft Allocation: \$192,791.

Little City Foundation to be used to purchase a home to be used as a group home in Arlington Heights. Grant Request: \$50,000. To be reviewed for possible funding under the Group Home and Transitional Housing Acquisition and Rehab Program.

Clearbrook to replace the HVAC system in a group home for persons with disabilities. Grant Request: \$13,750. To be reviewed for possible funding under the Group Home and Transitional Housing Acquisition and Rehab Program.

Alexian Brothers Center for Mental Health to reroute the gutter system on an apartment building in order to alleviate water problems in the basement. Grant Request: \$4,037. Draft Allocation: \$4,037.

Administration:

Administration of the CDBG program. Grant Allocation: \$65,000. Draft Allocation: \$65,000

PR-05 Lead & Responsible Agencies - 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	ARLINGTON HEIGHTS	Department of Planning & Community Development

Table 1 – Responsible Agencies

Narrative

Consolidated Plan Public Contact Information

Nora A. Boyer, Housing Planner

Village of Arlington Heights

Department of Planning & Community Development

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AP-10 Consultation - 91.100, 91.200(b), 91.215(l)

1. Introduction

On May 14, 2018, the Village held a public hearing to which CDBG grant applicants and members of the community were invited. The draft Annual Action Plan, which includes the CDBG budget, will be made available for a 30-day public comment period. A second public hearing was held on June 18, 2018. The public hearings and public comment period will be advertised in the local newspaper and mailings will be sent to all of the individuals and entities on the CDBG mailing list.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l)).

The Village of Arlington Heights has regular, on-going contact with the public and assisted housing providers and governmental health, mental health and service agencies. As part of the development of the 2018 Annual Action Plan, local agencies and organizations were invited to submit proposals for CDBG funds for eligible activities. The organizations that submitted applications were invited to give presentations concerning their requests at a public hearing held before the Village Board's Committee of the Whole on May 14, 2018. The members of the Village's Housing Commission are regularly updated on housing development activity in the Village. Developers of new multi-family housing are required to explain how their proposals address the Village's affordable housing needs. The developers are also asked to include affordable housing in their developments or make payments in lieu of providing affordable units into the Village's Affordable Housing Trust Fund. Many agencies have receive funding for public services through the Village's CDBG program.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The Village maintains communication with the Village's main homeless assistance agencies, Journeys|The Road Home and WINGS Program, Inc. through its Planning and Community Development, Health, and Police Departments.

The Village keeps informed with respect to Continuum of Care activities through emails and minutes of AHAND (Association of Homeless Advocates in the North/Northwest District) which is a coordinating entity of the Alliance to End Homelessness in Suburban Cook County and operates in an area the includes Arlington Heights.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate

outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The Village does not receive ESG funds.

2. Agencies, groups, organizations and others who participated in the process and consultations

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	ARLINGTON HEIGHTS
	Agency/Group/Organization Type	Other government - Local Grantee Department
	What section of the Plan was addressed by Consultation?	All
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Department of Planning & Community Development has an ongoing dialogue with other departments of the Village with respect to community needs and services being provided by local non-profit agencies. Village departments and commissions are also involved in submitting grant applications.
2	Agency/Group/Organization	COOK COUNTY
	Agency/Group/Organization Type	Other government - County
	What section of the Plan was addressed by Consultation?	All
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Village joined the Cook County HOME Consortium effective October 1, 2016. The Village will coordinate with Cook County on the submission of the 2018 Annual Action Plan. The Village is also working with Cook County on the proposed joint funding of a public facility project.
3	Agency/Group/Organization	Housing Authority of Cook County (HACC)
	Agency/Group/Organization Type	PHA
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Village continues to work with the Housing Authority of Cook County on the renovation of the Goedke Apartments in Arlington Heights. This renovation project was approved for \$73,000 in FY 2015 CDBG funds. The project carried over to the 2016 program year. The Planning Department and Department of Building and Health Services have been engaged with the Housing Authority with respect to the project and communication between the Housing Authority and the Village has been heightened as a result of the work on this building within the Village boundaries.
4	Agency/Group/Organization	TOWNSHIP HIGH SCHOOL DISTRICT 214 COMMUNITY EDUCATION FOUNDATION
	Agency/Group/Organization Type	Services-Education
	What section of the Plan was addressed by Consultation?	2018/2019 Annual Action Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The District 214 Education Foundation provides educational programs for community residents, some of which are targeted toward the needs of low and moderate-income residents. The agency provided input into the Annual Action Plan by presenting its CDBG funding application. The District 214 Education Foundation has been a subrecipient agency of the Village of Arlington Heights, and therefore, communication with this agency has been on-going.
5	Agency/Group/Organization	Faith Community Homes
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	2018/2019 Annual Action Plan

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Faith Community Homes is a non-profit agency that provides housing subsidies and mentoring (financial, educational, employment, etc.) for families with children that are at risk of homelessness The agency provided input into the Annual Action Plan by presenting its CDBG funding application. Faith Community Homes has been a subrecipient agency of the Village of Arlington Heights, and therefore, communication with this agency is on-going.
6	Agency/Group/Organization	Northwest Center Against Sexual Assault
	Agency/Group/Organization Type	Services - Victims
	What section of the Plan was addressed by Consultation?	2018/2019 Annual Action Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Northwest Center Against Sexual Assault is a non-profit organization that provides specialized counseling, crisis intervention, and advocacy services for person who are victims of sexual assault. The agency provided input into the Annual Action Plan by presenting its CDBG funding application. Northwest CASA has been a subrecipient agency of the Village of Arlington Heights, and therefore, communication with this agency has been on-going.
7	Agency/Group/Organization	Children's Advocacy Center
	Agency/Group/Organization Type	Services-Children Services - Victims
	What section of the Plan was addressed by Consultation?	2018/2019 Annual Action Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Children's Advocacy Center provides direct client services for child victims of sexual assault, severe physical abuse, witnesses to domestic violence, and their families. The agency provided input into the Annual Action Plan by presenting its CDBG funding application. The Children's Advocacy Center has been a subrecipient agency of the Village of Arlington Heights, and therefore, communication with this agency has been on-going.

8	Agency/Group/Organization	WINGS (WOMEN IN NEED GROWING STRONGER)
	Agency/Group/Organization Type	Services-Victims of Domestic Violence Services-homeless Services - Victims
	What section of the Plan was addressed by Consultation?	2018/2019 Annual Acton Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The WINGS Program, Inc. provides housing and wide variety of supportive services to victims of domestic violence and homelessness. The agency provided input into the Annual Action Plan by presenting its CDBG funding application. WINGS Program, Inc. has been a subrecipient agency of the Village of Arlington Heights, and therefore, communication with this agency has been on-going.
9	Agency/Group/Organization	Resources for Community Living
	Agency/Group/Organization Type	Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	2018/2019 Annual Action Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Resources for Community Living assists persons with disabilities in securing and maintaining private housing. The agency provides a variety of services to assist its clients in maintaining private housing and to be integrated successfully in the community. The agency provided input into the Annual Action Plan by presenting its CDBG funding application. Resources for Community Living has been a subrecipient agency of the Village of Arlington Heights, and therefore, communication with this agency has been on-going.
10	Agency/Group/Organization	Escorted Transportation Services - Northwest
	Agency/Group/Organization Type	Services-Elderly Persons Services-Persons with Disabilities

	What section of the Plan was addressed by Consultation?	2018/2019 Annual Acton Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This non-profit agency provides seniors with transportation by volunteers to medical appointments. The agency provided input into the Annual Action Plan by presenting its CDBG funding application. Escorted Transportation Northwest has been a subrecipient agency of the Village of Arlington Heights, and therefore, communication with this agency has been on-going.
11	Agency/Group/Organization	Suburban Primary Health Care Council
	Agency/Group/Organization Type	Health Agency
	What section of the Plan was addressed by Consultation?	2018/2019 Annual Action Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This agency provides subsidies for health care for low-income persons who are uninsured or are under insured. The agency provided input into the Annual Action Plan by presenting its CDBG funding application. The Suburban Primary Health Care Council has been a subrecipient agency of the Village of Arlington Heights, and therefore, communication with this agency has been on-going.

12	Agency/Group/Organization	JOURNEYS-THE ROAD HOME
	Agency/Group/Organization Type	Housing Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services-Education Services-Employment Service-Fair Housing
	What section of the Plan was addressed by Consultation?	2018/2019 Annual Action Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Journeys The Road Home provides a wide variety of homeless and homeless prevention programs. The agency operates an emergency shelter program (PADS), the HOPE Center (homeless day center), and five transitional housing units through its Pathway Development Institute Housing Readiness Program. The agency provided input into the Annual Action Plan by presenting its CDBG funding application. Journeys has been a subrecipient agency of the Village of Arlington Heights, and therefore, communication with this agency has been ongoing.
13	Agency/Group/Organization	ARLINGTON HEIGHTS PARK DISTRICT
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	2018/2019 Annual Action Plan

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Arlington Heights Park District provides before and after school childcare for elementary school children at their own schools. Since the program was founded, the Village has provided CDBG subsidies for low and moderate-income families who use the program in order for the parents to maintain employment. The agency provided input into the Annual Action Plan by presenting its CDBG funding application. The Park District has been a subrecipient agency of the Village of Arlington Heights, and therefore, communication with this agency has been on-going.
14	Agency/Group/Organization	LifeSpan
	Agency/Group/Organization Type	Services-Victims of Domestic Violence Services - Victims
	What section of the Plan was addressed by Consultation?	2018/2019 Annual Action Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Life Span provides services to women who are survivors of domestic violence. The agency provided input into the Annual Action Plan by presenting its CDBG funding application. Life Span has been a subrecipient agency of the Village of Arlington Heights, and therefore, communication with this agency has been on-going.

15	Agency/Group/Organization	Northwest Compass
	Agency/Group/Organization Type	Housing Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services-Education Services-Employment Service-Fair Housing Services - Victims
	What section of the Plan was addressed by Consultation?	2018/2019 Annual Action Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Northwest Compass provides emergency assistance, support, and assistance to low and moderate income person. They have an emphasis on serving youth and veterans experiencing or at risk of experiencing homelessness. The agency provided input into the Annual Action Plan by presenting its CDBG funding application.
16	Agency/Group/Organization	CENTER FOR ENRICHED LIVING
	Agency/Group/Organization Type	Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	2018/2019 Annual Action Plan

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Center for Enriched Living provides programs for persons with physical and developmental disabilities. The agency presented through a grant application. They were invited to present its grant application to the Village Trustees but were unable to attend the meeting.
17	Agency/Group/Organization	LITTLE CITY FOUNDATION
	Agency/Group/Organization Type	Housing Services - Housing Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	2018/2019 Annual Action Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Little City Foundation provides services for persons with developmental disabilities. The agency provided input into the Annual Action Plan by presenting its CDBG funding application.
18	Agency/Group/Organization	CLEARBROOK CENTER
	Agency/Group/Organization Type	Housing Services - Housing Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	2018/2019 Annual Action Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Clearbrook provides services for persons with disabilities. The agency operates group (CILA) homes in Arlington Heights. The agency provided input into the Annual Action Plan by presenting its CDBG funding application.
19	Agency/Group/Organization	ALEXIAN BROTHER CENTER FOR MENTAL HEALTH

Agency/Group/Organization Type	Housing Services - Housing Services-Persons with Disabilities
What section of the Plan was addressed by Consultation?	2018/2019 Annual Action Plan
Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Alexian Brothers provides mental health services and housing for persons with disabilities in Arlington Heights. The agency presented through a grant application. They were invited to present its grant application to the Village Trustees but were unable to attend the meeting.

Identify any Agency Types not consulted and provide rationale for not consulting

The Village operates an open consultation process. The Village maintains a mailing list of persons and agencies that have expressed interest in participating in the Consolidated Plan/Annual Action Plan process. The mailing list contains approximately 80 persons and agencies. Notices concerning the availability of grant applications, the two public hearings, and the 30-day public comment period on the draft Annual Action Plan are mailed to the individuals and groups on the mailing list. Some of the individuals and groups participate in the process, including those identified above. Others choose not to participate in the consultation process. No individuals or agencies were intentionally not consulted.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Alliance to End Homelessness in Suburban Cook County	The goals of the Alliance to End Homelessness in Suburban Cook County address the homeless needs identified in the Strategic Plan.
Village of Arlington Heights Comprehensive Plan	Village of Arlington Heights	The Comprehensive Plan contains a section regarding housing. The goals of the Comprehensive Plan are consistent with the goals of the Consolidated Plan.

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Multi-Family Affordable Housing Toolkit	Village of Arlington Heights	The policies contained in this Toolkit explain the number of affordable housing units that the Village expects developers to provide in new or substantially modified for-sale residential developments. An option is provided whereby developers may pay a fee-in-lieu of providing affordable units. Funds collected are deposited in the Village's Affordable Housing Trust Fund to be used to maintain existing affordable housing units and create new affordable units.
Affordable Housing Rental Guidelines	Village of Arlington Heights	The policies contained in these Guidelines explain the number of affordable units that the Village expects developers to provide in new or substantially modified rental residential developments. An option is provided whereby developers may pay a fee-in-lieu of providing the affordable units. Funds collected are deposited in the Village's Affordable Housing Trust Fund to be used to maintain existing affordable units or create new affordable units.
Arlington Heights Affordable Housing Trust Fund	Village of Arlington Heights	The Village has created an Affordable Housing Trust Fund to be used to maintain and/or create affordable housing with an emphasis on creating permanently affordable housing.
Homes for a Changing Region	Chicago Metropolitan Planning Council	The Homes for a Changing Region report includes data on housing needs and includes recommendations for strategies for each of the member communities of the Northwest Suburban Housing Collaborative and the 5-community area as a whole. The goals in the Strategic Plan are consistent with the needs and strategies in the Homes for a Changing Region report.
Senior Housing Needs Assessment	Village of Arlington Heights	The Senior Housing Needs Assessment includes and analysis of senior housing needs in each of the 5 member communities of the Northwest Suburban Housing Collaborative and the 5-community area as a whole. The goals of the Strategic Plan are consistent with the needs and recommended strategies in the Senior Housing Needs Assessment.
Go to 2040	Chicago Metropolitan Planning Council	The goals of the Strategic Plan are consistent with the Go to 2040 Comprehensive Plan for the Chicago Metropolitan Area, particularly applicable is the Go to 2040 chapter concerning livable communities.

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Planning for Progress	Cook County, IL	This is a strategic planning process which led to the development of the Cook County Consolidated Plan and Comprehensive Economic Development Strategy. The planning efforts included countywide and sub regional goals and plans for the future of housing and community and economic development throughout the Cook County.
Public Housing Plan	Housing Authority of Cook County	The Village reviewed the Housing Authority's Plan with respect to public housing in Arlington Heights. The Village's Strategic Plan supports the Housing Authority's plan to renovate and modernize the public housing building in Arlington Heights including increasing the number of accessible units.

Table 3 - Other local / regional / federal planning efforts

Narrative

The Village of Arlington Heights works closely and is in regular contact with the other CDBG entitlement communities in the northwest suburbs of Chicago. These communities consult with each other regarding common needs and resources and with respect to the implementation of their Consolidated Plans. These municipalities often provide CDBG funds to some of the same subrecipients. In 2016 and 2017, a plan was developed for the entitlement communities to jointly funds the renovation of a public facility at which services are provided to residents from all of the potential CDBG entitlement jurisdictions.

Since its founding in 2011, the Village of Arlington Heights has been the lead municipality for the Northwest Suburban Housing Collaborative (NWSHC). The NWSHC is a group of municipalities that was formed by an inter-governmental agreement to study and address common housing needs and issues in the 5-community area that includes the Village of Arlington Heights, Village of Buffalo Grove, Village of Mount Prospect, Village of Palatine, and City of Rolling Meadows. These 5 communities meet on a monthly basis and have received financial support from the Chicago Community Trust, area financial institutions, and Cook County. The group also receives technical support from the Metropolitan Mayors Caucus (MMC), the Metropolitan Planning Council (MPC), and the Chicago Metropolitan Agency for Planning (CMAP).

The Village works regularly with the government of Cook County. The Village participated in Cook County’s strategic planning process “Planning for Progress” that led to the development of the Cook County Consolidated Plan and Comprehensive Economic Development Strategy. Beginning on October 1, 2016, the Village became a member of the Cook County HOME Consortium.

The Village of Arlington Heights works with the State of Illinois' housing finance agency, the Illinois Housing Development Authority (IHDA). The Village is a past recipient of Federal HOME funds for the operation of a first-time homebuyer program. The Village discontinued this program in 2006, but the Village continues to work with IHDA by referring residents to homebuyer and other programs that are offered directly by IHDA.

The Village has on-going communication with the Housing Authority of Cook County (HACC). Most recently, the HACC contacted the Village regarding its plans to undertake a \$5 million renovation of the Albert Goedke House Apartments in Arlington Heights.

AP-12 Participation - 91.401, 91.105, 91.200(c)

**1. Summary of citizen participation process/Efforts made to broaden citizen participation
Summarize citizen participation process and how it affected goal-setting**

With respect to the Annual Action Plan, the Village will hold two public hearings during the program year. A draft of the Annual Action Plan will be made available for public comment. The Village publishes notices regarding the public hearings and the availability of the draft Annual Action Plan for public comment. The Village also mails notices regarding the public hearings and the availability of the draft Annual Action Plan for public comment to the approximately 80 persons and agencies on the Village's Consolidated Plan mailing list. Input from grant applicants and the Village's other partners impacts goal-setting by helping to identify priorities.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Newspaper Ad, Mailing & Emails	Non-targeted/broad community	A newspaper ad was published concerning the availability of the 2018-2019 CDBG Grant Application and due date. Notices were also mailed to persons on the CDBG mailing list, and emails were sent to all applicants that applied for CDBG funds for the 2016 and 2017 CDBG program years.	20 CDBG grant applications were received.	NA	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Newspaper Ad, Mailing & Emails	Non-targeted/broad community	A newspaper ad was published concerning the 2018 Annual Action Plan public hearing scheduled for May 14, 2018. Notices were also mailed to persons on the CDBG mailing list, and emails were sent to Program Year 2018 applicants for CDBG funds.	CDBG Application were presented. See minutes of the May 14, 2018 Committee of the Whole meeting when they are available.		
3	Newspaper Ad, Mailing & Emails	Non-targeted/broad community	A newspaper ad was published concerning the 30-day public comment period for the 2018 Annual Action Plan. Notices were also mailed to persons on the CDBG mailing list.			

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
4	Newspaper Ad, Mailing & Emails	Non-targeted/broad community	A newspaper ad was published concerning the 2018 Annual Action Plan public hearing scheduled for June 18, 2018. Notices were also mailed to persons on the CDBG mailing list.			

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

Introduction

The Village amount of the Village's FFY 2018 (Program year 2018 - 2019) CDBG entitlement allocation is \$273,974. The expected amount available over the 5-year period of the Consolidated Plan is \$250,000 per year in CDBG allocations plus \$100,000 per year in program income for a total of \$350,000 per year or \$1,400,000 over the four-year period. During the time periods during which the Annual Action Plans are developed, the CDBG grant allocations for the year covered by the Annual Action Plan have often not been published yet by HUD. When the CDBG allocation is not known during the Development of the Annual Action Plan, the Village uses the prior year's grant amount as the estimate for the Annual Action Plan year. When the actual grant amount becomes known, the amounts allocated for public services are adjusted proportionally with the change in the actual grant amount, with the exception that no public service grant amount shall be below \$1,500. With respect to construction projects, allocations for specifically identified projects are not changed, but allocations to programs that do not have

specified addresses are adjusted proportionally so that the total budget equals total funds available.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 4				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	273,974	50,000	126,054	450,028	350,000	FFY 2018 is the fourth year of the Consolidated Plan. The amount of program income (\$50,000) is estimated. For the remainder of the Con Plan, \$350,000 is estimated for each year (\$250,000 annual allocation + \$100,000 carry over funds and program income).

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The Village does not anticipate receiving any Federal funds that have matching requirements. CDBG funds will be used to leverage many sources of other funds. Sub-recipient agencies receiving CDBG funding frequently site receiving Village/CDBG support of their programs as beneficial to them when seeking other public and private funds. CDBG funds may also leverage other government funding from other federally funded programs such as the HOME program, State programs such as those administered by the Illinois Housing Development Authority (IHDA), other public housing funds, or funding from other public or private entities. The CDBG entitlement program has no matching requirements.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs

identified in the plan

At this time, no publically owned land or property located within the jurisdiction has been identified to address the needs identified in the plan.

Discussion

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Homeowner Unit Preservation	2015	2019	Affordable Housing	Village of Arlington Heights, IL	Affordable Housing Other Special Housing/Non-Homeless Needs	CDBG Draft Allocation: \$75,000	Homeowner Housing Rehabilitated: TBD
2	Rental Unit Preservation	2015	2019	Affordable Housing	Village of Arlington Heights, IL	Other Special Housing/Non-Homeless Needs Public Facilities	CDBG Draft Allocation: \$4,037	Multi-Family Housing Rehabilitated: TBD
3	Homeless Services	2015	2019	Homeless	Village of Arlington Heights, IL	Homelessness	CDBG Draft Allocation: \$10,500 (total)	Public service activities other than Low/Moderate Income Housing Benefit: TBD
4	Public Facilities without Low/Mod Housing Benefit	2015	2017	Non-Homeless Special Needs Non-Housing Community Development	Village of Arlington Heights, IL	Other Special Housing/Non-Homeless Needs Public Facilities	CDBG Draft Allocation: \$68,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: TBD

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5	Public Services	2015	2019	Non-Housing Community Development	Village of Arlington Heights, IL	Public Service Needs	CDBG Draft Allocation: \$35,200 (total) Public service allocations for homeless services are shown in #3 above.	Public service activities other than Low/Moderate Income Housing Benefit: TBD
6	Planning and Administration	2015	2019	Planning and Administration	Village of Arlington Heights, IL	Planning & Administration	CDBG Draft Allocation: \$65,000	Other: 0 Other
7	Infrastructure	2015	2019	Non-Housing Community Development		Infrastructure	CDBG Draft Allocation: \$192,791 Some funding may be redirected to Public Facilities as described in the grant application as project priorities are set.	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: TBD

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Homeowner Unit Preservation
	Goal Description	The Village proposes continued operation of its 0% interest, deferred loan program for the rehab of owner-occupied homes. Low and moderate-income homeowners receive loans for basic home repairs. The Village has offered this program since 1978. The Village may consider using a portion of the funds allocated to this program for a handyman program or program to provide improvements for safety and accessibility in the homes of senior citizens or persons with disabilities.
3	Goal Name	Homeless Services
	Goal Description	The Village has received grant application and will consider funding services in Program Year 2018 provided by Journeys The Road Home and WINGS Program, Inc.
4	Goal Name	Public Facilities without Low/Mod Housing Benefit
	Goal Description	Funds may be used for the purchase and/or renovation of housing and facilities for special needs populations, Village-owned, and/or other eligible public facilities.
5	Goal Name	Public Services
	Goal Description	Public services will be funded that provided housing counseling, literacy education, sexual abuse counseling and advocacy, disabilities services, transportation, health care, domestic violence, child care, and/or other CDBG-eligible public services.
6	Goal Name	Planning and Administration
	Goal Description	NA
7	Goal Name	Infrastructure
	Goal Description	The Village will discuss allocating funds for public infrastructure projects that may include, but is not limited to, street repaving, sidewalk replacements, accessibility improvements to public buildings and infrastructure (such as sidewalks), etc. Funds may also or alternatively be redirected from Infrastructure to Public Facilities as described in the Village's Infrastructure and Public Facilities grant application when priorities are finalized.

AP-35 Projects - 91.420, 91.220(d)

Introduction

Proposed Projects

#	Project Name
1	Faith Community Homes
2	District 214 Education Foundation
3	Northwest Center Against Sexual Assault - Northwest
4	Childrens Advocacy Center
5	WINGS
6	Resources for Community Living
7	Escorted Transportation Service - Northwest
8	Suburban Primary Health Care Council - Access to Care
9	Journeys The Road Home
10	Arlington Heights Park District - Children at Play
11	Lifespan
12	Center for Enriched Living
13	Northwest Compass
14	Little City Foundation
15	Clearbrook
16	Alexian Center for Mental Health
16	Single Family Rehabilitation Loan Program
17	Group Home and Transitional Housing Program
18	Public Infrastructure and Facilities
19	CDBG Administration

Table 7 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

AP-38 Project Summary
Project Summary Information

1	Project Name	Faith Community Homes
	Target Area	
	Goals Supported	Public Services
	Needs Addressed	Public Service Needs
	Funding	CDBG Request: \$3,000 Draft Allocation: \$2,500
	Description	Faith Community Homes provides supportive housing services to low income working families with children living in Arlington Heights. They provide some limited financial help with rent, but the major part of their program is 2 years of mentoring designed to help families develop realistic budgets, goals, and actions. The objective of the program is to bring families to financial stability and independence.
	Target Date	9/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	30 persons in families with children.
	Location Description	NA
	Planned Activities	Housing, financial counseling, and mentoring.
2	Project Name	District 214 Education Foundation
	Target Area	
	Goals Supported	Public Services
	Needs Addressed	Public Service Needs
	Funding	CDBG Request: \$1,500 Draft Allocation: \$1,500
	Description	This program serves non-native speakers of English who can benefit from beginning lessons in English Language Acquisition (ELA). They receive classroom instruction at the Arlington Heights Memorial Library (AHML) every Thursday from 12:30 - 3:30 pm for 31 weeks. The program fills the gap for beginning ELA learners who are not advanced enough in their English skills for the other existing ELA programs offered at the AHML. The number of Arlington Heights residents to be assisted during the grant year is estimated at 30. CDBG funds are used for the salary costs of the instructor.
	Target Date	9/30/2019

	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 30 persons will be assisted. These persons are presumed to be low income because they are in need of literacy services.
	Location Description	Class are offered at the Arlington Heights Memorial Library at 500 N. Dunton, Arlington Heights, IL
	Planned Activities	
3	Project Name	Northwest Center Against Sexual Assault - Northwest
	Target Area	
	Goals Supported	Public Services
	Needs Addressed	Public Service Needs
	Funding	CDBG Request: \$3,000 Draft Allocation: \$2,500
	Description	Northwest CASA is requested funds to support their specialized counseling, crisis intervention, and advocacy program for Arlington Heights residents who are victims of sexual abuse and sexual assault. The number of Arlington Heights residents expected to be assisted during the program year with Village CDBG funds is 47. CDBG funds are used for salary costs for direct client services to Arlington Heights low/moderate income residents.
	Target Date	9/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	47 very low, low or moderate-income individuals.
	Location Description	415 W. Golf Rd., Unit 47, Arlington Heights, IL
Planned Activities	Northwest CASA provides specialized counseling, crisis intervention, and advocacy programs for Arlington Heights residents who are victims of sexual abuse or sexual assault. Counseling is provided by specially trained master's level therapists who have expertise in working with sexual assault victims of all ages. Crisis intervention is provided 24/7 through a hotline operated by volunteers and staff. Advocacy services are also provided 24/7 in emergency rooms at 7 area hospitals, and 24/7 criminal justice advocacy is provided in behalf of victims who are at the police station or whose cases are being adjudicated in court. CDBG funds are used for salary costs for direct client services to Arlington Heights low/moderate income residents.	

4	Project Name	Childrens Advocacy Center
	Target Area	
	Goals Supported	Public Services
	Needs Addressed	Public Service Needs Public Facilities
	Funding	CDBG Request: \$3,500 Draft Allocation: \$2,500
	Description	The Children's Advocacy Center provides direct services for child victims of sexual assault and/or severe physical abuse, and witnesses to domestic violence, and their non-offending family members. CAC provides support and crisis intervention following reports of abuse or family violence, specialized child interviews, court advocacy, trauma focused counseling and support groups, and linkages to medical services. The number of Arlington Heights residents expected to be assisted during the program year is 50. CDBG funds are used to pay salary costs for direct client services to low/moderate income Arlington Heights residents. Additionally, a \$20,000 CDBG grant from 2017-2018 for the renovation of the agency's main service center may be carried over and completed in the 2018-2019 program year.
	Target Date	9/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	50 child victims of sexual assault or severe physical abuse and the main service center will be improved. These victims are presumed to be low income.
	Location Description	640 Illinois Blvd., Hoffman Estates, IL
	Planned Activities	The services provided include the Center's Coordination, Advocacy and Sensitive Interviewing Program (CASI), Family Support Services Program, and Safe From the Start Program. The CASI Program coordinates the abuse investigation and provides expert child interviews and access to medical exams, court advocacy, crisis intervention and on-going support groups for child survivors of abuse and their parents. Safe From the Start provides specialized assessments and counseling for young children (0 - 5) exposed to violence, and their families.
5	Project Name	WINGS
	Target Area	
	Goals Supported	Homeless Services

	Needs Addressed	Homelessness Public Service Needs
	Funding	CDBG Request: \$15,000 Draft Allocation: \$6,000
	Description	WINGS Safe House provides housing and supportive services to women and their children who are homeless due to domestic violence or other causes and women in transition other causes. CDBG funded shelter has included an emergency domestic violence shelter and transitional housing. Women in transitional and emergency shelter work on agreed-upon service plans that include moving to more permanent housing. The expected number of Arlington Heights beneficiaries during the program year is 10. CDBG funds are used to pay costs per night of service.
	Target Date	9/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	10 Individuals who are expected to be low or very low income although they may have incomes up to the moderate level.
	Location Description	The location of the emergency domestic violence shelter is not publicly disclosed.
	Planned Activities	WINGS provides safe, decent housing to women who find themselves homeless due to domestic violence or other reasons. Through an array of housing ranging from emergency shelter through transitional housing, and permanent supportive housing, WINGS assists women based on their needs.
6	Project Name	Resources for Community Living
	Target Area	
	Goals Supported	Public Services
	Needs Addressed	Public Service Needs
	Funding	CDBG Request: \$5,000 Draft Allocation: \$5,000

	Description	Resources for Community Living offers affordable housing options and individualized support services for adults with developmental and/or physical disabilities. The purpose of the services is to allow persons with disabilities to live independently in homes or apartments throughout the community, reducing potential homelessness and unnecessary institutionalization. On April 28, 2016, RCL launched its Financial Independence Center, which will provide financial coaching services to disabled individuals and their families. The expected number of Arlington Heights beneficiaries during the program year is 6. CDBG funds are used for salary costs for direct service to Arlington Heights residents.
	Target Date	9/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 6 low and very low-income individuals with disabilities will be assisted.
	Location Description	NA
	Planned Activities	Resources for Community Living assists people with developmental and/or physical disabilities to locate affordable housing (homes and apartments) in the community, rather than in institutionalized setting. The agency provides individualized support services such as instruction in money management, cooking, using public transportation, safety, vocations, community involvement, and other skills necessary for living on one's own.
7	Project Name	Escorted Transportation Service - Northwest
	Target Area	
	Goals Supported	Public Services
	Needs Addressed	Public Service Needs
	Funding	CDBG Request: \$3,750 Draft Allocation: \$3,500
	Description	Staff costs to operate a program that provides transportation for elderly and disabled to medical appointments.
	Target Date	9/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	It is expected that 170 elderly persons will be assisted who are presumed to be moderate income.

	Location Description	The agency location is in the Senior Center at 1801 W Central Rd., Arlington Heights, IL
	Planned Activities	ETS/NW provides reliable, volunteer-based transportation for the community's frail, elderly adults requiring assistance to their medical appointments. Passengers are picked up at their homes and driven to their appointment by a thorough screened and trained volunteer driver. The volunteer stays with the senior for the duration of the appointment, and then drives him/her home.
8	Project Name	Suburban Primary Health Care Council - Access to Care
	Target Area	
	Goals Supported	Public Services
	Needs Addressed	Public Service Needs
	Funding	CDBG Request: \$7,253 Draft Allocation: \$7,253
	Description	Access to Care enables low income, uninsured or under-insured residents of Arlington Heights to receive primary health care services, including physician office visits, prescription drugs, laboratory, and radiology services. Members are generally enrolled for a year and may re-enroll at the end of the year if they are still eligible. The goal of the Access to Care program is to enroll as many eligible clients as funding will allow in order to make primary care accessible and affordable. Enrollees pay \$5 copays for primary care office visits as well as lab tests and x-rays. Prescriptions under the Access to Care program are \$15, \$30, or \$40. A grant of \$10,000 would fund 20 Arlington Heights residents. CDBG funds are used to pay enrollment fees for low/moderate income Arlington Heights residents.
	Target Date	9/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 20 low to moderate income individuals will be assisted.
	Location Description	NA

	Planned Activities	Access to Care provides access to primary care to income-eligible enrollees. Covered services include office visits to a personal primary care physician, routine lab tests, x-rays, and prescription drugs. Services are provided by local physicians and other service providers who are under contract and paid by the Access to Care program at discounted rates. Clients pay nominal co-payments to providers for services including \$5 for a physician office visit, \$5 for lab or x-ray, and \$15 - \$40 for prescription drugs.
9	Project Name	Journeys The Road Home
	Target Area	
	Goals Supported	Homeless Services Public Services
	Needs Addressed	Homelessness Public Service Needs
	Funding	CDBG Request: \$10,000 Draft Allocation: \$4,500
	Description	Journeys The Road Home services include an emergency shelter program, the HOPE Center for drop-in services such as case management, access to food pantry, clothing closet, health care, mental health counseling, vocational training and housing coordination. Clients who are housing-ready are provided with housing through the Pathway Housing Readiness Program. The purpose of these programs is to get homeless people off the street and prevent people from becoming homeless. The number of expected Arlington Heights beneficiaries during the program year is 55.
	Target Date	9/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	55 individuals who are expected to be primarily low and extremely low income.
	Location Description	1140 E Northwest Highway, Palatine, IL
	Planned Activities	Homeless and homeless prevention services.
10	Project Name	Arlington Heights Park District - Children at Play
	Target Area	
	Goals Supported	Public Services
	Needs Addressed	Public Service Needs

	Funding	CDBG Request: \$30,000 Draft Allocation: \$6,947 with the balance of the request to be considered for funding under the Village's General Fund.
	Description	The CAP before and after school program provides a safe, recreational program at 10 elementary schools within Arlington Heights. It is a cooperative venture between the Arlington Heights Park District, School Districts 21, 25 and 59 and the Village of Arlington Heights. This recreational based program provides students in grades K-5 with the opportunity to participate at their school in a supervised program that provides a variety of activities centered around theme weeks including arts and craft, sports, large group games, homework/quiet time, passive games, snack and socialization with peers. The amount of assistance provided is determined by a sliding scale. The number of Arlington Heights children expected to benefit from this program is 20-30 depending on the plan they choose and level of subsidy. CDBG funds are used to pay the enrollment fees for children of low/moderate income Arlington Heights families.
	Target Date	9/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 20-30 children from extremely low, low and moderate-income families will be assisted.
	Location Description	School District 214 elementary schools in Arlington Heights
	Planned Activities	The CAP program is a cooperative arrangement between the Arlington Height Park District, School Districts 25, 21, and 59, and the Village of Arlington Heights. This recreational based program provides grades K - 5 children with the opportunity to participate at their school in a supervised program that provides a variety of activities centered on theme weeks including arts and crafts, sports, large group games, homework/quiet time, passive games, snack, and socialization with peers. CDBG funding is used to subsidize the cost of the program for children of working, income-eligible parents.
11	Project Name	Lifespan
	Target Area	
	Goals Supported	Public Services
	Needs Addressed	Public Service Needs
	Funding	CDBG Request: \$5,000 Draft Allocation: \$3,000

	Description	Lifespan provides legal and counseling services to victims of domestic violence and their children. The total number of Arlington Heights residents expected to be served during the year is 45.
	Target Date	9/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	45 individuals who are presumed to be low income because they are in the presumed benefit category of abused spouses.
	Location Description	NA
	Planned Activities	Lifespan provides legal and counseling services to victims of domestic violence and their children. Arlington Heights clients will receive counseling for survivors, counseling for their children who have been exposed to domestic violence. Criminal court advocates work with clients and clients receive legal representation in order of protection law cases.
12	Project Name	Center for Enriched Living
	Target Area	
	Goals Supported	Public Services
	Needs Addressed	Public Service Needs
	Funding	CDBG Request: \$1,500 Draft Allocation: \$0
	Description	This agency serves people with intellectual and developmental disabilities.
	Target Date	9/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	24 individuals who are presumed to be low income because they are in the presumed benefit category of disabled persons.
	Location Description	NA
	Planned Activities	A full range of day services to persons with intellectual and developmental disabilities. Funding has been requested to support the Healthy Lifestyles Initiative Program which is integrated into the structure of the agencies programs and focuses on Physical Health and Mental/Social Health Programs.

13	Project Name	Northwest Compass
	Target Area	
	Goals Supported	Public Services
	Needs Addressed	Public Service Needs
	Funding	CDBG Request: \$6,000 Draft Allocation: \$0
	Description	The agency is requesting funds for housing counseling and assistance.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	176 low/moderate-income individuals.
	Location Description	NA
	Planned Activities	Housing counseling assistance through case management, one-on-one assessments to assess the current crisis and needs, and education with respect to client options. There is an emphasis on assisting homeless youth and veterans.
14	Project Name	Little City Foundation
	Target Area	
	Goals Supported	Public Facilities without Low/Mod Housing Benefit
	Needs Addressed	Other Special Housing/Non-Homeless Needs
	Funding	CDBG Request: \$50,000. Draft Allocation: To be considered for funding under program 16 below.
	Description	Little City Foundation is requesting \$50,000 for part of the funding needed for Little City to purchase a home in Arlington Heights that will serve as the residence for 6 adults with intellectual and developmental disabilities. The home would provide for their daily needs as well as provide them with room, board and round-the-clock supervision and support for their daily needs provided by trained Little City staff. These CILA homes provide safe and secure environments for individuals with disabilities to live as independently as they are able while benefitting from living in a home with their peers.

	Target Date	9/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	6 individuals with disabilities would live in the home.
	Location Description	NA
	Planned Activities	Acquisition of a residence in Arlington Heights to be used as a CILA group home.
15	Project Name	Clearbrook
	Target Area	
	Goals Supported	Public Facilities without Low/Mod Housing Benefit
	Needs Addressed	Other Special Housing/Non-Homeless Needs
	Funding	CDBG Request: \$13,750 Draft Allocation: To be considered for funding under program #16 below.
	Description	Clearbrook is applying for funds to replace the HVAC system in a group home for persons with disabilities.
	Target Date	9/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	8 individuals with disabilities.
	Location Description	In Arlington Heights but the street address is not specifically disclosed in this report for the safety and security of the residents.
	Planned Activities	Rehabilitation by replacing HVAC system.
16	Project Name	Alexian Brothers Center for Mental Health
	Target Area	
	Goals Supported	Rental Housing Preservation
	Needs Addressed	Other Special Housing/Non-Homeless Needs
	Funding	CDBG Request: \$4,037 Draft Allocation: \$4,037.
	Description	This program would make funds available for the physical improvements at an apartment building that provides housing and supportive services to persons with disabilities.
	Target Date	9/30/2019

	Estimate the number and type of families that will benefit from the proposed activities	8 low/moderate income persons.
	Location Description	In Arlington Heights but the street address is not specifically disclosed in this report for the safety and security of the residents.
	Planned Activities	Renovation of an apartment building. Specifically, the gutters would be replaced in order to address the water issue in the basement.
17	Project Name	Single Family Rehabilitation Loan Program
	Target Area	Village of Arlington Heights
	Goals Supported	Homeowner Unit Preservation
	Needs Addressed	Affordable Housing
	Funding	CDBG Request: \$75,000 Draft Allocation: \$75,000
	Description	0% interest, deferred loans for home rehab. Village retains the option target or focus funds and set terms for funds provided to beneficiaries provided they are consistent with the federal CDBG program.
	Target Date	9/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	4 households
	Location Description	Village-wide
	Planned Activities	Homeowner home rehab.
16	Project Name	Group Homes and Transitional Housing Rehab and Acquisition Program
	Target Area	Village-Wide
	Goals Supported	Public Facilities without Low/Mod Housing Benefit
	Needs Addressed	Supportive and transitional
	Funding	CDBG Request: \$68,000 Draft Allocation: \$68,000
	Description	Grants or loans for the purchase and acquisition of supportive and/or transitional housing
	Target Date	9/30/2019

19	Estimate the number and type of families that will benefit from the proposed activities	3 homes
	Location Description	TBD
	Planned Activities	Grants or loans for the purchase and acquisition of supportive and/or transitional housing
	Project Name	Public Infrastructure and Facilities Program
	Target Area	Village-wide
	Goals Supported	Infrastructure and Public Facilities
	Needs Addressed	Infrastructure and Public Facilities
	Funding	CDBG Request: \$200,000 Draft Allocation: \$191,791
	Description	Improvements to public infrastructure and public facilities
	Target Date	9/30/2019
20	Estimate the number and type of families that will benefit from the proposed activities	TBD
	Location Description	Village-wide
	Planned Activities	Improvements to public infrastructure and public facilities
	Project Name	CDBG Administration
	Target Area	NA
	Goals Supported	Planning and Administration
	Needs Addressed	Planning & Administration
	Funding	CDBG Request: \$65,000 Draft Allocation: \$65,000
	Description	Administrative costs for the CDBG program.
	Target Date	9/30/2019
Estimate the number and type of families that will benefit from the proposed activities	Not applicable.	

AP-50 Geographic Distribution - 91.420, 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The Village of Arlington Heights is not allocating investments geographically.

Geographic Distribution

Target Area	Percentage of Funds
Village of Arlington Heights, IL	100

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

Not applicable.

Discussion

Specific locations for projects are shown in this Annual Action Plan if known at the time the Annual Action Plan is submitted except for specific addresses of residences being assisted with CDBG funds. These street addresses are provided to HUD but are not published in the Plan in order to protect the safety and security of the residents. Some location projects will be identified during the program year such as locations of homes under the Single Family Rehabilitation Loan Program, Group Home and Transitional Housing Program and the Infrastructure/Public Facilities Program.

AP-75 Barriers to affordable housing -91.420, 91.220(j)

Introduction

Below are actions the Village intends to take during the program year.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The primary obstacle to addressing underserved needs is insufficient funding. The Village will seek funding from other sources and will support service providers in seeking funding from other sources. The Village has policies seeking to include affordable units in multi-family developments. The impacts of the land uses, zoning requirements, etc. are evaluated on a case-by-case basis when seeking to include the affordable units.

Discussion

The Village staff and commissions will continue to monitor and evaluate barriers to affordable housing in Arlington Heights.

AP-85 Other Actions - 91.420, 91.220(k)

Introduction

Below are actions the Village intends to take during the program year.

Actions planned to address obstacles to meeting underserved needs

The primary obstacle to addressing underserved needs is insufficient funding. The Village will seek funding from other sources and will support service providers in seeking funding from other sources.

Actions planned to foster and maintain affordable housing

During the program year, the Village will take the following actions to foster and maintain affordable housing, to remove barriers to affordable housing, and to encourage public housing improvements and resident initiatives:

Professionals in the Department of Planning and Community Development will continue to research and investigate alternative sources of funding to replace dwindling State and Federal funds for housing assistance and other affordable housing programs. The Housing Planner will track housing initiatives at these levels through contact with HUD and through professional organizations and planning offices.

The Village will continue to promote and enforce the goals and policies from the Comprehensive Plan relating to preserving the existing housing stock, encouraging a wide variety of housing types within the Village, utilizing good housing redevelopment concepts, maintaining a good housing balance, preventing housing deterioration, and providing housing for the young, single, and elderly.

Code enforcement will continue to uncover unsafe and unsanitary conditions. The Single Family Rehabilitation Program will be available to income-eligible individuals to improve their properties.

The Village will continue to implement its inclusionary zoning policies, as contained in the Multi-Family Affordable Housing Toolkit and Affordable Rental Housing Guidelines, intended to result in affordable units in new construction residential projects.

During the program year, the Village will take the following actions to foster and maintain affordable housing, to remove barriers to affordable housing, and to encourage public housing improvements and

resident initiatives:

Professionals in the Department of Planning and Community Development will continue to research and investigate alternative sources of funding to replace dwindling State and Federal funds for housing assistance and other affordable housing programs. The Housing Planner will track housing initiatives at these levels through contact with HUD and through professional organizations and planning offices.

The Village will continue to promote and enforce the goals and policies from the Comprehensive Plan relating to preserving the existing housing stock, encouraging a wide variety of housing types within the Village, utilizing good housing redevelopment concepts, maintaining a good housing balance, preventing housing deterioration, and providing housing for the young, single, and elderly.

Code enforcement will continue to uncover unsafe and unsanitary conditions. The Single Family Rehabilitation Program will be available to income-eligible individuals to improve their properties.

The Village will continue to implement its inclusionary zoning policies, as contained in the Multi-Family Affordable Housing Toolkit and Affordable Rental Housing Guidelines, intended to result in affordable units in new construction residential projects.

The Housing Commission will continue to promote a balanced housing stock including affordable housing for persons with low to moderate incomes.

The Department of Building and Health Services will work throughout the community, including at the Backstretch at Arlington Park, to improve housing and living environments.

No units are expected to be lost from the federally assisted housing inventory in Arlington Heights.

Actions planned to reduce lead-based paint hazards

The Village is aware of the health risks, especially to children, that exist in its older homes due to the presence of lead-based paint. The Village will continue to provide information and blood lead based paint testing services to Village residents. When persons are identified as having elevated blood levels, the appropriate County and State agencies will be notified, and these persons will be referred for appropriate services.

The Village complies with HUD's lead-based paint regulations with respect to the Village's housing rehabilitation programs. The required notifications, lead-hazard testing, and lead hazard treatment protocols are followed.

Actions planned to reduce the number of poverty-level families

The Village will continue to coordinate efforts to assist households with incomes below the poverty line

with other agencies providing services to this population.

Actions planned to develop institutional structure

Actions the Village will take to develop institutional structure includes:

The Village will continue to address affordable housing and other community needs within the area by coordinating its efforts with private and non-profit agencies and organizations. The Village will also work with regional planning groups such as Metropolis 2020, the Metropolitan Mayors Caucus, the Chicago Metropolitan Agency for Planning, the Metropolitan Planning Council (MPC), etc.

Actions planned to enhance coordination between public and private housing and social service agencies

The Village will enhance coordination between public and private housing and social service agencies through the citizen participation plan that encourages all interested parties to share in the Consolidated Planning process. The Village will continue to work with non-profit service providers, other private institutions, public housing and assisted housing providers, and community organizations to discuss community needs and opportunities. The Village will also continue to work with and coordinate the provision of services with Elk Grove and Wheeling Townships, Northwest Housing Partnership, and other Northwest Chicago Suburbs.

Discussion

The Village recognizes that enhancing institutional structure provides efficiencies in service that are of benefit to its residents. The various departments of the Village seek to maximize coordination with public and private housing and service providers to meet the needs in the community.

Program Specific Requirements

AP-90 Program Specific Requirements - 91.420, 91.220(I)(1,2,4)

Introduction

The Village of Arlington Heights is an entitlement jurisdiction for the CDBG program. As such, information is provided below concerning program specific requirements for the CDBG program.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%